

Resolution of the Town Board

Town of Brooklyn, Green County, Wisconsin

Resolution #2025-05

Adopted: 12/08/2025

A resolution changing the 2025 budget of the Town of Brooklyn, Green County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board under s. 65.90(5) of WI Statutes.

WHEREAS, the beginning of year actual checking account balance is \$209,636 higher than the amount in the original budget as adopted

WHEREAS, year-to-date, the Planning Commission Expenses account has a deficit of \$2,583;

WHEREAS, year-to-date, the Sanitation Expenses account has a deficit of \$2,283;

WHEREAS, year-to-date, the Highway Construction Expense account has an excess of \$65,000 and the Town Board is desirous of having this excess utilized in the 2026 Highway Construction budget; be it resolved that the \$65,000 unexpended balance in the 2025 Highway Construction budget is hereby designated and carried forward to the 2026 Highway Construction budget. This action is taken to support planned construction needs in 2026.

THEREFORE, the Town Board of the Town of Brooklyn, Green County does hereby resolve and order as follows:

That the Highway Construction Account budget is hereby decreased by \$65,000;

That the Planning Commission Expenses account be increased by \$3,000;

That the Sanitation Expenses account be increased by \$3,000;

That the beginning of the year budgeted checking account cash balance is hereby increased from \$25,000 to \$234,636 to reflect beginning of year actual;

That \$100,000 be moved from the checking account to the Highway Construction Money Market Reserve account;

That the projected end of the year budgeted checking account balance is hereby increased from \$30,883 to \$199,519.

These Amendments to the 2025 budget are further depicted on the attached **Exhibit A**

Adopted this 8th day of December, 2025.

Town Chair Kathy Pennington
Kathy Pennington, Chairperson

Attested by Chris Gallagher
Chris Gallagher, Clerk

Roll Call Vote of the Town Board:

Chair Pennington yes

Supervisor McNeely yes

Supervisor Schriever yes

Posted on 12/12/2025 at the Town Hall, the Recycling Center on Benson Rd, and on the Town website at www.townofbrooklyn.org

Adopted 2026 Budget of the Town of Brooklyn, Green County

REVENUES	2025 Actuals	2025 budget amended 12-08-25	Adopted 2025 Budget	Adopted 2026 Budget	% Change
Taxes	\$ 760,000	\$ 760,000	\$ 760,000	\$ 766,000	0.79%
Intergovernmental	\$ 233,075	\$ 213,047	\$ 213,047	\$ 257,834	21.02%
Licenses and Permits	\$ 10,500	\$ 4,750	\$ 4,750	\$ 4,200	-11.58%
Miscellaneous Revenue	\$ 63,445	\$ 42,080	\$ 42,080	\$ 43,000	2.19%
Public Charges	\$ 23,293	\$ 23,150	\$ 23,150	\$ 24,160	4.36%
Loan Proceeds - New Loans	\$ -	\$ -	\$ -	\$ -	0.00%
Reserve Transfer Into Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
Beg. Of Year Cash Balance	\$ 234,636	\$ 234,636	\$ 25,000	\$ 25,000	0.00%
TOTAL REVENUE	\$ 1,324,949	\$ 1,277,663	\$ 1,068,027	\$ 1,120,194	-16.41%

EXPENDITURES

General Government	\$ 97,850	\$ 134,202	\$ 134,202	\$ 139,850	4.21%
Highway Expenditures	\$ 211,375	\$ 276,390	\$ 276,390	\$ 272,004	-1.59%
Highway Road Reconstruction	\$ 234,401	\$ 235,000	\$ 300,000	\$ 340,000	13.33%
Miscellaneous Expenses	\$ 919	\$ 950	\$ 950	\$ 950	0.00%
Capital Equipment Purchases	\$ -	\$ -	\$ -	\$ -	0.00%
Park and Recreation	\$ 3,161	\$ 3,705	\$ 3,705	\$ 5,560	50.07%
Planning Commission	\$ 4,083	\$ 4,500	\$ 1,500	\$ 4,500	200.00%
Public Safety	\$ 163,277	\$ 166,027	\$ 166,027	\$ 172,205	3.72%
Sanitation	\$ 38,323	\$ 39,041	\$ 36,041	\$ 42,600	18.20%
Debt Service	\$ 53,731	\$ 53,731	\$ 53,731	\$ 53,731	0.00%
Reserve Transfer out Expend.	\$ 146,263	\$ 164,598	\$ 64,598	\$ 60,863	-5.78%
End of Year Cash Balance	\$ 371,566	\$ 199,519	\$ 30,883	\$ 27,931	-9.56%
TOTAL EXPENDITURES	\$ 1,324,949	\$ 1,277,663	\$ 1,068,027	\$ 1,120,194	-16.41%

2026 Anticipated Expenditures	\$ 1,120,194
2026 Anticipated Non-Tax Revenues	\$ 354,194
2026 Anticipated Tax Levy	\$ 766,000

Levy -Collected Following Year	2022	2023	2024	2025
Tax Levy	682600	\$ 760,000	\$ 760,000	\$ 766,000
Mill Rate \$'s/\$1000 Assessed	5.344378068	5.910809003	3.380858115	3.376987286
Assessment	127723000	\$ 128,578,000	\$ 224,795,000	\$ 226,829,400

Outstanding Debt as of:	Approved Budget 12/31/2023	Approved Budget 12/31/2024	Approved Budget 12/31/2025	Approved budget 12/31/2026
Patrol Truck-2021 Western Star	\$ 96,726	\$ 73,612	\$ 49,796	\$ 25,980
Brooklyn Fire/EMS Bldg.	\$ 267,696	\$ 249,384	\$ 230,405	\$ 210,762
Total Outstanding Debt	\$ 364,422	\$ 322,996	\$ 280,201	\$ 236,742

Reserve Fund Balances as of:	Balance 12/31/2023	Balance 12/31/2024	Est. Balance 12/31/2025	Est Balance 12/31/2026
Equipment Reserve	\$ 188,655	\$ 104,927	\$ 122,600	\$ 139,800
Public Safety Reserve	\$ 111,817	\$ 155,921	\$ 197,900	\$ 239,700
Hwy Construction Reserve	\$ 190,635	\$ 201,074	\$ 310,000	\$ 320,850
Revaluation Reserve	\$ 26,392	\$ 27,836	\$ 29,200	\$ 45,230
	\$ 517,499	\$ 489,758	\$ 659,700	\$ 745,580

Posted 12/12/2025 @ Town Hall, Recycling Center, Liberty Pole Hill Park and Attica Garage.
Also, on the Town of Brooklyn website at www.townofbrooklyn.org